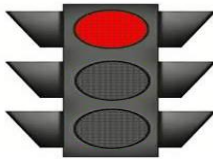
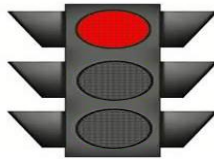
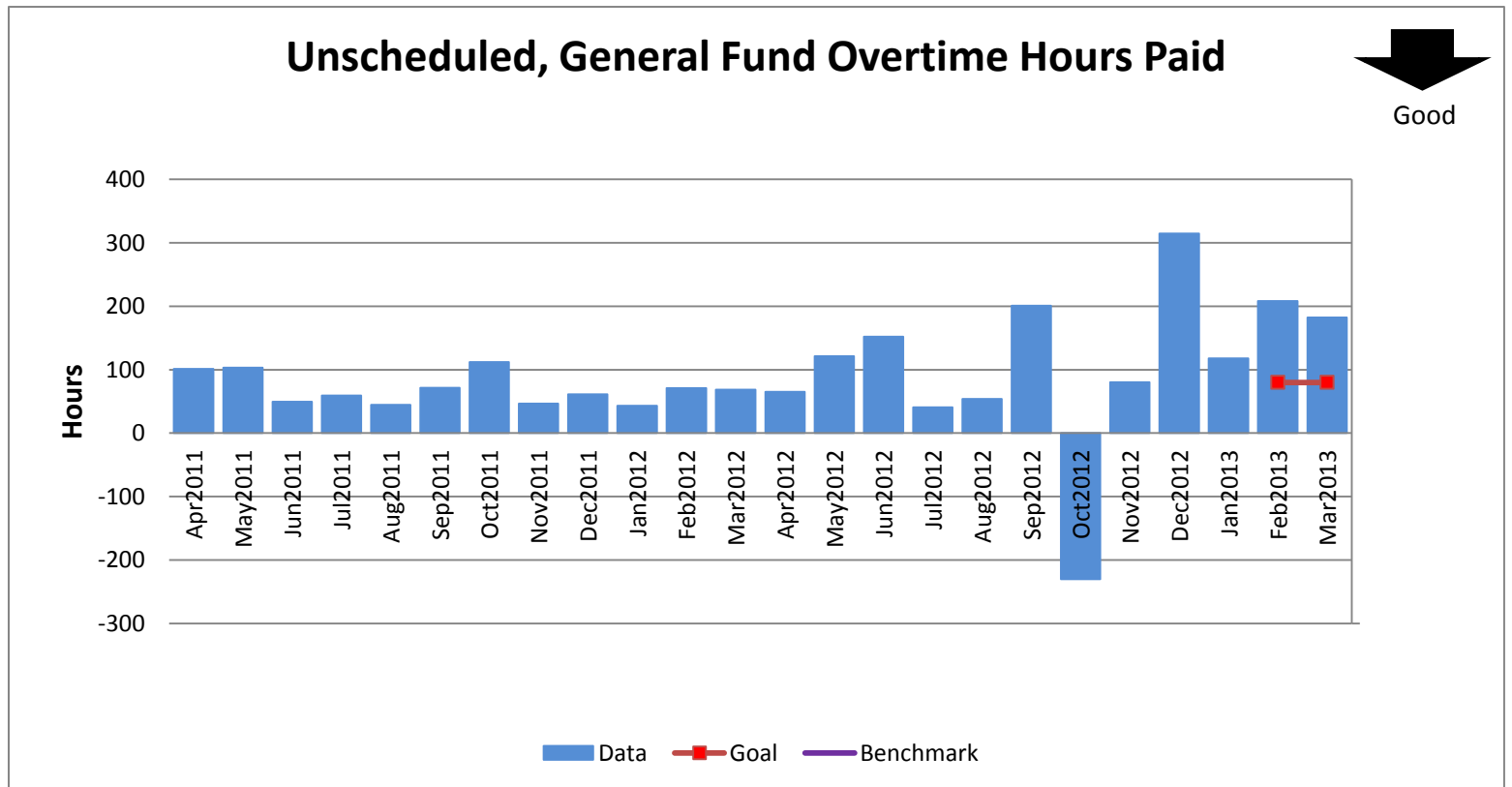


# Unscheduled, General Fund Overtime Hours Paid Codes & Regulations 4/18/2013

Measurement method		Why measure?		What is our goal?	
The monthly number of hours of overtime paid for by general fund dollars		To help address structural budget issues		Reduce unscheduled, general fund overtime hours paid to 80 hours/month	
How are we doing?					
Apr2012-Mar2013 12 Month Total Goal	Apr2012-Mar2013 12 Month Total		Mar2013 Goal	Mar2013 Actual	
960	1,308		80	183	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. <a href="http://portal.louisvilleky.gov/service/data">http://portal.louisvilleky.gov/service/data</a>				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	



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